

St. John Catholic School
CSPC Budget Report
For The School Year 2025-2026

Planned Revenues (Net)

Bake sale	3,000.00
Halloween dance	5,000.00
HST rebate	1,950.00
Parent donations	1,500.00
Pizza lunch	11,500.00
Spirit wear	1,100.00
Spring carnival	4,500.00
Total Planned Revenues (Net)	28,550.00

Planned Expenses

Academic Contests	500.00
Art	2,000.00
Athletic Development	500.00
Bank Fees	200.00
Basketball Nets	200.00
Bussing (JK-3)	1,000.00
Christmas Parade	150.00
Classroom Materials	5,040.00
Diversity, Equity, and Inclusion	2,000.00
Equipment for Ball Sports	270.00
French Novels	1,000.00
Garden Dirt/Bulbs	100.00
Graduation	1,440.00
Kinder Development	400.00
Musical Instrument Repair	1,000.00
Principal's Discretionary Fund	3,000.00
STEAM	4,000.00
Student Leadership (Eagles Unite)	2,000.00
Tech	3,000.00
Website Renewal	600.00
Welcome to Kinder	150.00
Total Planned Expenses	28,550.00

Planned Surplus (Deficit)	-
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