

**St John Catholic School CSPC Budget 2021-2022**

**Income Generators Forecast 2021-2022:**

Available funds unallocated from 2021-2022
Pizza Lunch
Tax Receipts (estimate - not guaranteed)
Fundraisers 2022-2023

**Year Forecast 2022-2023:**

Gross Revenue	Expenses	Net Revenue
		\$ 1,119.00
		\$ 12,560.00
		\$ 1,062.00
		\$ 22,440.00
		<b>\$ 37,181.00</b>

**Operating Expenses YTD**

Academic Contests - Math (U of W)
Arts Development
Athletic Development
Bank Fees
Buses
Classroom Materials 20FT/5PT
Christmas Parade
Diversity, Equity & Inclusion
Diversity, Equity & Inclusion supplies
French Resources
Graduation
JK Welcome
Kinder Development
Library Resources
Musical Instrument purchase/repair/audio
Principal's Discretionary Fund
School Improvements
STEM in the classroom
Student Leadership
Technology

**2022-2023  
budget**

\$ 460.00
\$ 1,000.00
\$ 500.00
\$ 100.00
\$ 2,400.00
\$ 5,280.00
\$ 80.00
\$ 2,000.00
\$ 50.00
\$ 1,000.00
\$ 1,800.00
\$ 150.00
\$ 600.00
\$ 1,000.00
\$ 1,000.00
\$ 5,000.00
\$ 500.00
\$ 3,760.00
\$ 2,000.00
\$ 7,500.00

**Total Expenditure:**

**\$ 36,180.00**